Balanced Score Card Focused Strategy Map



Neighborhood Empowerment and Resource Centre Incorporated (NEARC Inc.)

2019-2021

Mission:

Our mission is to thrive to empower immigrants, newcomers and under-represented youth groups by providing guidance, support and integrating with Indigenous youth.

Vision:

NEARC envisions a just society with culturally diverse, socially empowered, and financially sustainable communities.

Values:

Partnership and Networking with Stakeholders, Governance Collaboration & Reciprocity, Truth & Reconciliation, Environmental Stewardship, Diversity & Inclusion, and Mutual Respect

Purpose:

To address and prevent obstacles faced by newcomer children and youth, and enable their full participation in Canadian society, by facilitating and providing life-skills training, academic guidance, personal mentorship, and connections to employment opportunities.

Objectives:

- To promote reconciliation, maintain community harmony and peace
- To foster skills for youth employment, apprenticeship, economic growth
- To educate Sustainable Development Goal Agendas and engage in issues of Climate Change
- To enhance partnerships and need-based stakeholder services
- To advance diversity, inclusion and work towards eliminate racism collaboratively
- To build target groups' capacity to deliver for well-being for everyone
- To help connect young people with resources and, equips with right tools and knowledge to overcome barriers towards successful settlement and integration

Balanced Score Card Focused Strategy Map for NEARC Inc.

	04	63	62	0.4
Clients/Stakeholders	Maximize economic well-being of newcomers and immigrants with focus on youth	High schools, unions, employers, non-profits, ethnocultural groups and governments to maximize trade skills, leadership qualities and employability	Focus on racialized and underrepresented youth irrespective of gender and physical abilities	Indigenous leaderships to advance social relationships through for Reconciliation efforts
	IP1	IP2	IP3	IP4
Internal Process	Grow and diversify resources and further partnerships with stakeholders, schools, employer's apprenticeship unions for training and mentoring	Enhance civic engagement, process for effective board governance and youth representation	Thrive for learning and partnership opportunities, and steward existing relationships	Improve communication and networking with Indigenous leaderships and non-profits representing racialized populations
	L1	L2	L3	L4
Learning and Growth	Identify individual challenges of underrepresented youth and communities; educate and help develop employability skills and on-the-job training with community of practice for apprenticeship development	Update resource pools on labour market dynamics, and provide a safe, fun and rewarding work/volunteer experience by providing culturally appropriate mentoring support	Strengthen respect and inclusive team work irrespective of gender identity, race, faith, physical ability and sexual orientation	Enhance learning opportunities for staff and board members on democratic board governance and organizational sustainability
	F1	F2	F3	F4
Financial	Responsible fiscal management, maximize efficiencies and value for money	Balance the operating budget and strive for sustainable, multi-year and diversified sources of funding	Report outcomes for every source of money	Engage board in the efforts for diversifying funding source